

## Pupil Premium Impact Assessment

### Pupil Premium Impact and Evaluation Report Academic Year 2016/17

#### Context of Academy

Strand Primary Academy is a smaller than average-sized primary school. There are currently 160 pupils on roll, ranging from Nursery to Year 6. The number on roll has steadily fallen from 204 in 2014.

According to Raise on Line 2016 the school deprivation indicator is higher than the national average (to 20%), 0.57 compared to 0.21.

The stability of the school population is decreasing and there is an increased level of transiency. In 2015 the stability was 97.4% compared to 85.8% nationally. However in 2016 this had changed to 78.1%.

The majority of families are white British however there has been a marked increase in the number of children from minority ethnic groups. (7.7 % in 2013 compared to 21.1% in 2016).

Similarly the percentage of pupils whose first language is not English has risen from 6.4% in 2013 to 21.9% in 2016.

Raise on Line 2016 shows that a high percentage of pupils were eligible for free school meals (59% compared to 25.2% nationally). 57% are currently entitled to Pupil Premium.

According to Raise on Line 2016 the percentage of pupils with SEN support is roughly in line with national average (12.7 compared to 12.1% nationally). Currently 1 pupil has an EHCP; 21 pupils are at Phase 3 (SEND register) and 19 at Phase 2. (Children to watch)

There are currently 2 CLA pupils; 8 CP, 7 CIN and 24 pupils (15 families) with a Single Assessment.

#### Objectives of Pupil Premium Spending

- To continue to provide all children with high quality teaching and learning experiences.
- To continue to use targeted intervention and support to close the attainment gap between disadvantaged and other pupils and ensure that the majority of children are achieving age related expectations.
- To develop the curriculum to engage all learners, develop independence, resilience, collaboration and provide challenge.
- To provide a range of extra-curricular activities which all children can access.
- To provide a range of quality first hand experiences to raise aspirations, engage children in their learning and expose them to the world around them.
- To ensure that children are ready to learn.

<b>Amount of Pupil Premium Grant (PPG) Forecast</b>	
<b>Amount of PPG forecast 01/09/2016 – 31/03/2017</b>	
Total number of pupils on roll	162
Total number of pupils eligible for pupil premium grant	87
Total amount of PPG received 01/09/2016– 31/03/2017 (£1,320 per pupil x 5 months)	<b>47,850</b>
<b>Amount of PPG forecast 01/04/2017 – 31/08/2017</b>	
Total number of pupils on roll	134
Total number of pupils eligible for pupil premium grant	77
Total amount of PPG received 01/04/2017– 31/08/2017 (£1,320 per pupil x 7 months)	<b>59,290</b>
<b>Amount of PPG forecast for Academic Year 2016/17</b>	
PPG Grant from 01/09/2016 – 31/03/2017	<b>22,968</b>
PPG Grant from 01/04/2017 – 31/08/2017	<b>59,290</b>
Total PPG Grant received for Academic Year 2016/17	<b>107,140</b>

<b>Summary of PPG Spending Academic Year 2015/16</b>
<p>The Pupil Premium Grant for 2015/16 was used to:</p> <ul style="list-style-type: none"> <li>• Provide swimming lessons for Year 4</li> <li>• Contribution to school visits</li> <li>• Provide qualified coaches and academy staffing in breakfast club</li> <li>• Provide breakfast toast to all pupils</li> <li>• Provide qualified coaches for lunchtime club and After School Clubs</li> <li>• Provide additional SEN support</li> <li>• Provide nurture support</li> <li>• Provide family and pastoral support</li> <li>• Provide mental/emotional support to pupils on a 1:1</li> <li>• Fund Education Welfare Officer</li> <li>• Provide additional teacher in Year 6 to improve attainment</li> <li>• Staff Training</li> <li>• TA Salaries to support pupils with additional needs</li> <li>• Class Budgets – Used to enhance learning environments</li> </ul>

Record of PPG Spending by item / project 2016-17			
Item / Project	Cost	Objective	Outcome
School Trips/Visits	£3,850	<ul style="list-style-type: none"> <li>£50 In-Academy credit introduced for all pupils eligible for PPG</li> <li>All children have the opportunity to participate in school/residential visits to gain first hand experiences linked to the curriculum</li> <li>To inspire and engage pupils</li> <li>To widen their knowledge &amp; understanding of the world</li> </ul>	
Breakfast club coaches and academy salaries	£2,990	<ul style="list-style-type: none"> <li>To provide pupils with the opportunity to have a healthy breakfast at the start of the day so they are ready to learn</li> </ul>	
Education Welfare support	£2,600	<ul style="list-style-type: none"> <li>To improve attendance and punctuality</li> </ul>	
Team@Work	Approx £1,000 per month (£9000)	<ul style="list-style-type: none"> <li>To provide support to SEN Co-ordinator to improve provision for SEN pupils</li> <li>To undertake diagnostic testing for SEN Pupils</li> </ul>	
Nurture and Pastoral Support	£27,944 + overtime	<ul style="list-style-type: none"> <li>To provide social and emotional support to children and families</li> </ul>	
1:1 Mental/Emotional Support for pupils	£3795	<ul style="list-style-type: none"> <li>Ensure children are ready for learning</li> <li>Improve attainment for pupils with emotional/mental issues</li> </ul>	
Additional teacher in Year 6	1,448 + 2,398 + 3,591 + On-Costs	<ul style="list-style-type: none"> <li>To raise achievement</li> </ul>	
Lunchtime Clubs	£30.00 per session	<ul style="list-style-type: none"> <li>To improve behaviour at lunchtime.</li> <li>To enable pupils to access arrange of extra- curricular activities.</li> </ul>	
Class Budgets	£2,400	<ul style="list-style-type: none"> <li>Enhance learning environment</li> <li>Engage children in their learning</li> </ul>	

*...Changing lives*

Additional SEN Support	£16,400 + £13,200 + £10,600	<ul style="list-style-type: none"> <li>• Learning Support Officer</li> <li>• TA's employed to support pupils with additional needs (CP / AL)</li> </ul>	
Rob Barr (Learning Director)	£900 per month 6 months)	<ul style="list-style-type: none"> <li>• To support Y6 staff in raising standards and close the attainment gap.</li> </ul>	
<b>Total</b>	<b>£105,616</b>		

<b>Total PPG Forecast</b>	<b>107,140</b>
<b>Total PPG Expenditure</b>	<b>105,616 (not including clubs)</b>
<b>PPG Remaining</b>	<b>£1524</b>

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<b>Performance Analysis of PPG pupils at the end of KS2</b>				
	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>
<b>% of PPG Children achieving level 4 in reading/Expected Standard</b>	<b>75%</b>	<b>90%</b>	<b>80%</b>	<b>33%</b>
<b>% of PPG Children achieving level 5 in reading/Greater Depth</b>	<b>10%</b>	<b>24%</b>	<b>26%</b>	<b>7%</b>
<b>% of PPG Children achieving level 4 in writing/Expected Standard</b>	<b>60%</b>	<b>86%</b>	<b>86%</b>	<b>53%</b>
<b>% of PPG Children achieving level 5 in writing/Greater Depth</b>	<b>5%</b>	<b>14%</b>	<b>37%</b>	<b>0%</b>
<b>% of PPG Children achieving level 4 in maths/Expected Standard</b>	<b>85%</b>	<b>81%</b>	<b>80%</b>	<b>27%</b>
<b>% of PPG Children achieving level 5 in maths/Greater Depth</b>	<b>15%</b>	<b>24%</b>	<b>26%</b>	<b>0%</b>
<b>% of PPG Children making 2 levels progress in Reading/Progress Measure</b>	<b>95%</b>	<b>86%</b>	<b>85%</b>	<b>1.88</b>
<b>% of PPG Children making 3 levels progress in Reading</b>	<b>16%</b>	<b>52%</b>	<b>35%</b>	
<b>% of PPG Children making 2 levels progress in Writing/Progress Measure</b>	<b>89%</b>	<b>95%</b>	<b>100%</b>	<b>4.58</b>
<b>% of PPG Children making 3 levels progress in Writing</b>	<b>16%</b>	<b>48%</b>	<b>59%</b>	
<b>% of PPG Children making 2 levels progress in Maths</b>	<b>100%</b>	<b>90%</b>	<b>88%</b>	<b>0.22</b>
<b>% of PPG Children making 3 levels progress in Maths</b>	<b>21%</b>	<b>24%</b>	<b>29%</b>	