

PE and Sports Premium for Primary Schools

2018 – 2019

Amount of Funding to be received in academic year £17,190

Date: September 2018

Key Indicators	Evidence	Provision	Funding	Impact	Sustainability and suggested next steps
<i>Raise the profile of PE and sport across the academy</i>	<ul style="list-style-type: none"> Sporting activity is available every day 8 x Sports Ambassadors 	<p>PE lessons, extra-curricular clubs, lunchtime and playtime activities</p> <p>Elect sports ambassadors (wb 29.10.18)</p>	<p>Playground equipment to be bought in September 2018 (approx. £1,500, with more bought for breakages and losses throughout the year)</p> <p>Lunchtime Play Leader to be employed September 2018 (cost from main school budget)</p> <p>Training for all lunchtime staff (no cost as part of SSP)</p> <p>£500 budget given to Sports Ambassadors to spend on projects</p>		

	<ul style="list-style-type: none"> • Sporting theme assemblies • Participate in events within the sporting calendar such as National Sports Week and Sports Personality of the Year • Work with the School Sports Partnership • Work with local Secondary Schools (John Whitgift, Oasis, Beacon) 	<p>Charlotte Hartley, Sports Ambassador for the Dame Kelly Holmes Trust to deliver an assembly (Dec 2018) and work with Years 3, 4 and 5. Sports themed assembly every other week</p> <p>Sports Week within the academy (June 2019), other events throughout the year</p> <p>PE leader to attend conference, CPD, competitions, training</p> <p>Delta inter-schools competition to be hosted by John Whitgift Academy CPD to be requested from Secondary Schools</p>	<p>Travel expenses to be paid for visitors (£200) Bronze Level Ambassador package from Kelly Holmes trust (£695, but costs shared with Willows Academy so (£350)</p> <p>Taster sessions/new activities to be brought into school for this week (£500)</p> <p>Gold membership (£1,100)</p> <p>Transportation costs (approx. £400)</p>		
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	<ul style="list-style-type: none"> • Anti-Racism in sport • Participate in Intra and Inter School Competitions 	<p>when needed in curriculum (such as orienteering from Oasis Wintringham) PE staff from secondary schools to provide taster days for pupils Some transition work to be done with Year 6 pupils going up to feeder schools</p> <p>Anti-racism discussions around sport (from PSHE, themed assemblies etc) alongside other social and cultural values to promote inclusion and non-discrimination.</p> <p>Delta inter-schools competition to be hosted by John Whitgift Academy SSP competitions throughout the year</p>	<p>No cost</p> <p>Transportation costs (included above) Grimsby Leisure Centre Hire (approx. £300 to cover 3 session)</p>		
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		Sports week competitions within school One team challenge a term to be PE related (1 st PE team challenge is booked for Thursday 7 th December at Grimsby Leisure Centre)			
Maintain 95+% attendance of pupils attending extra-curricular clubs			Premier Sport provision (£3,795)		
Ensure high quality teaching of PE and physical activity across the academy	<ul style="list-style-type: none"> • Top up swimming lessons for Year 5 and 6 • Staff questionnaire to be completed October 2018 for CPD for PE delivery to be obtained for January 2019 	<p>All Y5 and 6 pupils who are unable to swim will have top up lessons</p> <p>Bespoke package of training and CPD to be delivered according to results of survey</p>	<p>Covered by main budget</p> <p>Gymnastics coaching and dance coaching has already been costed (£400 gymnastics for all staff, £900 glo-dance coaching for all staff – these costs could go down as staff questionnaire is completed) Coaches to be brought into school for other</p>		

	<ul style="list-style-type: none"> • Long Term Plan to be reviewed and developed and in place for January 2018 • Lesson planning and teaching CPD by Premier Sports • Assessment of PE to be in place by January 2019 • Training in lesson observation given to PE Leader • PE Lesson observations in June 2019 • Use of ICT to be developed in lessons to develop peer and self-assessment 	<p>PE Leader to work with Premier Sports, SSP and other Delta schools to develop a bespoke PE plan</p> <p>Twilight staff training session (28.11.18) Lesson CPD to begin in January 2019</p> <p>Owen Denovan from SSP to develop bespoke assessment package for all year groups across the academy</p> <p>Head of Academy to provide training</p> <p>Head of Academy to develop alongside PE leader</p> <p>Work with Premier Sports/SSP to provide CPD</p>	<p>subjects as scheme of work develops (approx. £600)</p> <p>No additional cost</p> <p>Premier Sports additional package (£1,250)</p> <p>Cost included in SSP package</p> <p>No cost</p> <p>No cost</p>		
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	<ul style="list-style-type: none"> Motor on to be used to develop physical gross and fine motor skills in Reception and Year 1 	<p>24 pupils to be targeted by Motor on for 5x30 minutes sessions per week (beginning 8.10.18)</p>	<p>Costs included in SSP and Premier Sports packages</p> <p>£3,400 match funded by main school budget</p>		
<p>One PE lesson is used for PPA Time and is currently covered by Premier Sports. However the cost is taken from the main school budget.</p>					
<p><i>Engage all pupils in regular physical activity and to promote the physical health and well-being for all pupils across the academy</i></p>	<ul style="list-style-type: none"> Register of all pupils participating in sporting activity Discussions with parents by teachers for those pupils who regularly withdraw from PE Annual and half termly assessments conducted to see if pupils are working 	<p>Class PE registers to be taken (Sept 2018), lunchtime registers for specific activities (Oct 2018), club registers to be kept</p> <p>Class teachers to engage parents</p> <p>Bleep test, SSP development of assessment across the academy (Jan 2019),</p>	<p>No cost</p> <p>No cost</p> <p>No additional costs CARE assessment included in Premier Sports package</p>		

	<p>within expected fitness ranges</p> <ul style="list-style-type: none"> • Targeted support for pupils who don't engage in physical activity • Bleep test to be completed half termly • Golden Mile to be introduced • Wake up/shake up to be undertaken during inclement weather • Holiday clubs • Playground markings to be improved 	<p>club leaders assessments, CARE assessments</p> <p>Fit for life club (Jan 2019) 4 x 10 week sessions)</p> <p>Baseline to be completed October 2018</p> <p>January 2019</p> <p>October 2018</p> <p>October 2018</p> <p>January 2019</p>	<p>TA to be paid £25 per hour to take this club x2 per week. (£1,000)</p> <p>No cost</p> <p>No cost</p> <p>Play leader to have training. No cost</p> <p>Included in Premier Sports costs</p> <p>Approx. £2,100</p>		
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	<ul style="list-style-type: none"> Lunchtime play leader to be employed October 2018 Training for all TAs, lunchtime supervisors and teachers for playground activities Bikeability for Y5 	<p>October 2018</p> <p>November 2018 provided by Willows Academy, SSP and Premier Sports</p> <p>November 2018</p>	<p>Costs to be covered in main academy budget</p> <p>Included in Premier Sports and SSP costs</p> <p>Included in SSP costs</p>		
<p><i>Increased the number of pupils experiencing competitive sport</i></p>	<ul style="list-style-type: none"> Intra academy competitions 	<p>Termly Team Challenge completion with a sporting focus (1st PE team challenge is booked for Thursday 7th December at Grimsby Leisure Centre) (cost accounted for above)</p> <p>Sports Week Competitions</p> <p>Sports Day to continue to have differentiated races according to ability</p>	<p>Costs detailed above</p>		

	<ul style="list-style-type: none"> Cluster competitions SSP competitions Extra-curricular clubs for team training to increase chance of success and understanding Children signposted to local community clubs to access 	<p>Delta Inter-school competitions held at John Whitgift Academy (transportation costs accounted for above) Sports activities to be organised with other Delta schools or from the small schools cluster (transportation costs accounted for above)</p> <p>Calendar to be sent in September 2018. Competitions chosen.</p> <p>Sports Coaches to theme extra-curricular clubs throughout the year to co-incide with these competitions.</p> <p>Local sports clubs to be advertised around school and in leaflets sent home.</p>	<p>Costs detailed above</p> <p>Costs detailed above</p> <p>Costs detailed above</p> <p>No cost</p>		
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	<p>competitions at a higher level</p> <ul style="list-style-type: none"> • Work towards and apply for School Games Award 	<p>Extra-curricular clubs to be run by local sports clubs to encourage participations e.g. Samurai Hearts Martial arts (Sept 2018), GTFC, Stuart Warren golf etc</p> <p>May 2019 deadline</p>	<p>Costs detailed above</p> <p>No cost</p>		
<p><i>Develop links with local sports clubs to encourage pupils to attend out of school hours</i></p>	<p>Community links with local Sports Clubs such as Grimsby Town FC Grimsby Martial Arts Club</p>	<p>Local sports clubs to be advertised around school and in leaflets sent home.</p> <p>Extra-curricular clubs to be run by local sports clubs to encourage participations e.g. Samurai Hearts Martial arts (Sept 2018), GTFC, Stuart Warren golf etc</p>	<p>Costs detailed above</p>		

As some of the costing are approximate at the moment as they have not been finalised or quotes are being sought, any additional funding left at the end of the academic year, will be spent on purchasing new equipment to use in PE lessons. If, throughout the year, more equipment is required, we have an additional line in the general school budget to pay for this.

Sports Premium Plan Summary

Premier Sports - £5,045

- Extra-curricular activities
- CARE assessments
- Lesson planning CPD
- CPD working alongside teachers
- CPD for lunchtime supervisors
- My Personal Best
- Intra-school competition
- Inter-schools competitions
- Register of pupils taking part in extra-curricular activities

School Sports Partnership - £1,100

- Gold level agreement
- Support in completing School Games Award
- Inter-school competitions
- CPD for lunchtime supervisors
- Assessment development and CPD
- Bikeability

Additional CPD - £1,700

- Twist and Flip Gymnastics
- GloDance
- Brian Slater Orienteering
- Stuart Warren Golf

Competitions and transportation - £400

Other costs - £9,150

- Playground markings
- Motor-on
- Hire of Grimsby Leisure Centre
- Development of Sports ambassadors
- Fit for Life club
- Sports Week
- Playground equipment for lunchtimes, playtimes and breakfast club
- Assemblies and motivational speakers

Total Sports Premium: £17,190

Total Planned Spend: £17,395